Signed On 25-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 81,00,65,000/-- Apportionment of Approved Budget for the ENGINEER-IN-CHIEF, MAJOR IRRIGATION, FLOOD CONTROL AND DRAINAGE - Orders - Issued.

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FINANCE (EBS-X-IRRG) DEPARTMENT

G.O.Rt.No.: 2351 **Dated: 25-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the ENGINEER-IN-CHIEF, MAJOR IRRIGATION, FLOOD CONTROL AND DRAINAGE for an amount of Rs.81,00,65,000/-(Rupees Eighty One Crores Sixty Five Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Engineer In ChiefENGINEER-IN-CHIEF, MAJOR IRRIGATION, FLOOD CONTROL AND DRAINAGE is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Works Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
WATER RESOURCES SECRETARIAT DEPARTMENT
ENGINEER-IN-CHIEF, MAJOR IRRIGATION, FLOOD CONTROL AND DRAINAGE, HOD
The Director Works and Accounts
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Government of Andhra Pradesh
Finance Department
Annexure to Comprehensive Budget Release Order for the financial year 2015-2016

IN R/O ENGINEER-IN-CHIEF, MAJOR IRRIGATION, FLOOD CONTROL AND DRAINAGE, HOD UNDER DWA

Now Authorised Amount(Q2 + Q3 + Q4) Rs. 81,00,65,000
(Eighty One Crore Sixty Five Thousand)

S.No.	Head of Account	Budget Provision	Reapp / Addl	Total Provision	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Distributed
1	2700-01-103-00-26-270-273-V [Major Irrigation] [Major Irrigation - Commercial] [Godavari Barrage] [Godavari Barrage] [Dam and Appurtenant Works] [Minor Works][Work Charged Establishment]	26000000	0	26000000	0	8666666	8666666	8666668	26000000
2	2700-01-104-00-26-270-272-V [Major Irrigation] [Major Irrigation - Commercial] [Polavaram Island Project][Polavaram Island Project][Dam and Appurtenant Works][Minor Works] [Maintenance]	184000	0	184000	0	184000	0	0	184000
3	2700-01-104-00-27-270-272-V [Major Irrigation] [Major Irrigation - Commercial] [Polavaram Island Project][Polavaram Island Project] [Canals and Distributaries][Minor Works] [Maintenance]	70000	0	70000	0	0	0	70000	70000
4	2700-01-105-00-26-270-272-V [Major Irrigation] [Major Irrigation - Commercial] [Krishna Delta System][Krishna Delta System][Dam and Appurtenant Works][Minor Works] [Maintenance]	1174000	0	1174000	0	0	274000	900000	1174000

5	**2700-01-105-00-26-270-275-V [Major Irrigation] [Major Irrigation - Commercial] [Krishna Delta System][Krishna Delta System][Dam and Appurtenant Works][Minor Works][Buildings]**	**612000**	**91800000**	**92412000**	**91800000**	**0**	**300000**	**312000**	**92412000**
6	**2700-01-105-00-27-270-272-V [Major Irrigation] [Major Irrigation - Commercial] [Krishna Delta System][Krishna Delta System][Canals and Distributaries] [Minor Works] [Maintenance]**	**1084000**	**0**	**1084000**	**0**	**0**	**500000**	**584000**	**1084000**
7	**2700-01-114-00-27-270-272-V [Major Irrigation] [Major Irrigation - Commercial] [Prakasam Barrage] [Prakasam Barrage] [Canals and Distributaries][Minor Works] [Maintenance]**	**1469000**	**0**	**1469000**	**0**	**0**	**669000**	**800000**	**1469000**
8	**2700-01-118-00-27-270-272-V [Major Irrigation] [Major Irrigation - Commercial][Yeleru Reservoir Scheme] [Yeleru Reservoir Scheme][Canals and Distributaries][Minor Works] [Maintenance]**	**1469000**	**0**	**1469000**	**0**	**0**	**769000**	**700000**	**1469000**
9	**2700-01-157-00-74-270-272-V [Major Irrigation] [Major Irrigation - Commercial] [Jalasoudha] [Jalasoudha] [Buildings][Minor Works] [Maintenance]**	**2937000**	**0**	**2937000**	**336000**	**800000**	**1200000**	**601000**	**2937000**
10	**2700-01-800-00-04-020-021-V [Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Other Expenditure][Project Establishment under Chief Engineer, Major Irrigation] [Wages][Daily Wage Employees]**	**107000**	**0**	**107000**	**10000**	**32338**	**32325**	**32337**	**107000**
11	**2700-01-800-00-04-110-111-V**	**649000**	**0**	**649000**	**50000**	**199670**	**199666**	**199664**	**649000**

	[Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Other Expenditure][Project Establishment under Chief Engineer, Major Irrigation] [Domestic Travel Expenses][Travelling Allowance]								
12	2700-01-800-00-04-130-131-V [Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Other Expenditure][Project Establishment under Chief Engineer, Major Irrigation] [Office Expenses] [Service Postage, Telegram and Telephone Charges]	174000	0	174000	25000	49669	49667	49664	174000
13	2700-01-800-00-04-130-132-V [Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Other Expenditure][Project Establishment under Chief Engineer, Major Irrigation] [Office Expenses] [Other Office Expenses]	263000	0	263000	25000	79335	79333	79332	263000
14	2700-01-800-00-04-130-133-V [Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Other Expenditure][Project Establishment under Chief Engineer, Major Irrigation] [Office Expenses] [Water and Electricity Charges]	128000	0	128000	12000	38669	38667	38664	128000
15	2700-01-800-00-04-130-134-V [Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Other Expenditure][Project Establishment under Chief Engineer, Major Irrigation] [Office Expenses] [Hiring of Private Vehicles]	174000	0	174000	0	58000	58000	58000	174000
16	2700-01-800-00-04-270-273-V [Major Irrigation] [Major Irrigation -	498867000	0	498867000	0	166288996	166288996	166289008	498867000

	Commercial][Other Expenditure][Other Expenditure][Project Establishment under Chief Engineer, Major Irrigation] [Minor Works][Work Charged Establishment]								
17	**2700-01-800-00-04-270-274-V [Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Other Expenditure][Project Establishment under Chief Engineer, Major Irrigation] [Minor Works] [H.T.C.C Charges]**	**26000000**	**0**	**26000000**	**0**	**11205000**	**7900000**	**6895000**	**26000000**
18	**2711-01-800-00-04-270-272-V [Flood Control and Drainage][Flood Control][Other Expenditure][Other Expenditure][River Flood Banks][Minor Works] [Maintenance]**	**2937000**	**0**	**2937000**	**729000**	**1000000**	**600000**	**608000**	**2937000**
19	**2711-01-800-00-04-270-273-V [Flood Control and Drainage][Flood Control][Other Expenditure][Other Expenditure][River Flood Banks][Minor Works][Work Charged Establishment]**	**1912000**	**0**	**1912000**	**0**	**956000**	**478000**	**478000**	**1912000**
20	**2711-03-103-00-05-270-271-V [Flood Control and Drainage][Drainage] [Civil Works][Civil Works][Godavari Delta Area][Minor Works][Other Expenditure]**	**293000**	**0**	**293000**	**0**	**0**	**0**	**293000**	**293000**
21	**2711-03-103-00-05-270-272-V [Flood Control and Drainage][Drainage] [Civil Works][Civil Works][Godavari Delta Area][Minor Works] [Maintenance]**	**998000**	**0**	**998000**	**0**	**0**	**400000**	**598000**	**998000**
22	**2711-03-103-00-05-270-273-V [Flood Control and Drainage][Drainage] [Civil Works][Civil Works][Godavari Delta Area][Minor Works][Work**	**2000000**	**0**	**2000000**	**0**	**875000**	**625000**	**500000**	**2000000**

	Charged Establishment]								
23	2711-03-103-00-06-270-273-V [Flood Control and Drainage][Drainage] [Civil Works][Civil Works][Pennar Delta Area][Minor Works] [Work Charged Establishment]	1568000	0	1568000	0	784000	392000	392000	1568000
24	3056-00-104-00-04-110-111-V [Inland Water Transport][Inland Water Transport] [Navigation] [Navigation] [Buckingham Canal] [Domestic Travel Expenses][Travelling Allowance]	12000	0	12000	0	6000	3000	3000	12000
25	3056-00-104-00-04-270-272-V [Inland Water Transport][Inland Water Transport] [Navigation] [Navigation] [Buckingham Canal] [Minor Works] [Maintenance]	67000	0	67000	0	0	0	67000	67000
26	3056-00-104-00-04-270-273-V [Inland Water Transport][Inland Water Transport] [Navigation] [Navigation] [Buckingham Canal] [Minor Works][Work Charged Establishment]	5200000	0	5200000	0	2600000	1300000	1300000	5200000
27	3056-00-104-00-05-270-272-V [Inland Water Transport][Inland Water Transport] [Navigation] [Navigation] [Godavari Delta System][Minor Works] [Maintenance]	67000	0	67000	0	0	0	67000	67000
28	3056-00-104-00-05-270-273-V [Inland Water Transport][Inland Water Transport] [Navigation] [Navigation] [Godavari Delta System][Minor Works][Work Charged Establishment]	4000000	0	4000000	0	2000000	1000000	1000000	4000000
29	4700-01-116-11-26-	150000	0	150000	0	50000	50000	50000	150000

	270-273-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial][Yeleru Reservoir Scheme] [Normal State Plan] [Dam and Appurtenant Works] [Minor Works][Work Charged Establishment]								
30	**4700-01-116-11-26-530-534-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial][Yeleru Reservoir Scheme] [Normal State Plan] [Dam and Appurtenant Works] [Major Works][Work Charged Establishment]**	**26000000**	**0**	**26000000**	**0**	**8666666**	**8666666**	**8666668**	**26000000**
31	**4700-01-116-11-27-530-534-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial][Yeleru Reservoir Scheme] [Normal State Plan] [Canals and Distributaries][Major Works][Work Charged Establishment]**	**25000000**	**0**	**25000000**	**0**	**8333333**	**8333333**	**8333334**	**25000000**
32	**4700-01-141-11-28-530-534-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial] [Tarakarama Krishnaveni Lift Irrigation Scheme] [Normal State Plan] [Lift Irrigation Schemes][Major Works][Work Charged Establishment]**	**787000**	**0**	**787000**	**0**	**262333**	**262333**	**262334**	**787000**
33	**4700-01-800-11-04-020-000-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Normal State Plan][Project Establishment under Chief Engineer, Major Irrigation] [Wages][Wages][**	**2600000**	**0**	**2600000**	**0**	**1201000**	**700000**	**699000**	**2600000**
34	**4700-01-800-11-04-110-111-V [Capital Outlay on**	**13000000**	**0**	**13000000**	**0**	**5500000**	**3820000**	**3680000**	**13000000**

	Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Normal State Plan][Project Establishment under Chief Engineer, Major Irrigation] [Domestic Travel Expenses][Travelling Allowance]								
35	**4700-01-800-11-04-130-131-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Normal State Plan][Project Establishment under Chief Engineer, Major Irrigation] [Office Expenses] [Service Postage, Telegram and Telephone Charges]**	**2600000**	**0**	**2600000**	**0**	**1195000**	**710000**	**695000**	**2600000**
36	**4700-01-800-11-04-130-132-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Normal State Plan][Project Establishment under Chief Engineer, Major Irrigation] [Office Expenses] [Other Office Expenses]**	**9750000**	**0**	**9750000**	**0**	**4735000**	**2515000**	**2500000**	**9750000**
37	**4700-01-800-11-04-130-133-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Normal State Plan][Project Establishment under Chief Engineer, Major Irrigation] [Office Expenses] [Water and Electricity Charges]**	**4550000**	**0**	**4550000**	**0**	**2246000**	**1290000**	**1014000**	**4550000**
38	**4700-01-800-11-04-130-134-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Normal State Plan][Project Establishment under Chief Engineer, Major Irrigation] [Office Expenses] [Hiring of Private Vehicles]**	**24700000**	**0**	**24700000**	**0**	**10818000**	**7352000**	**6530000**	**24700000**

39	4700-01-800-11-04-140-000-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Normal State Plan][Project Establishment under Chief Engineer, Major Irrigation] [Rents, Rates and Taxes][Rents, Rates and Taxes][	2600000	0	2600000	0	1162000	1017000	421000	2600000
40	4700-01-800-11-04-160-000-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Normal State Plan][Project Establishment under Chief Engineer, Major Irrigation] [Publications] [Publications][	1000000	0	1000000	0	400000	300000	300000	1000000
41	4700-01-800-11-04-200-000-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Normal State Plan][Project Establishment under Chief Engineer, Major Irrigation] [Other Administrative Expenses][Other Administrative Expenses][	1500000	0	1500000	0	700000	400000	400000	1500000
42	4700-01-800-11-04-240-000-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Normal State Plan][Project Establishment under Chief Engineer, Major Irrigation] [Petrol, Oil and Lubricants][Petrol, Oil and Lubricants][	1950000	0	1950000	0	670000	615000	665000	1950000
43	4700-01-800-11-04-260-000-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial][Other Expenditure][Normal State Plan][Project Establishment under Chief Engineer, Major Irrigation] [Advertisements,Sales	10000000	0	10000000	0	4310000	3340000	2350000	10000000

	and Publicity Expenses] [Advertisements,Sales and Publicity Expenses]|[								
44	**4700-01-800-11-04-280-281-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial]|[Other Expenditure]|[Normal State Plan]|[Project Establishment under Chief Engineer, Major Irrigation] [Professional Services]|[Pleaders Fees]**	**780000**	**0**	**780000**	**0**	**301000**	**241000**	**238000**	**780000**
45	**4700-01-800-11-04-280-284-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial]|[Other Expenditure]|[Normal State Plan]|[Project Establishment under Chief Engineer, Major Irrigation] [Professional Services]|[Other Payments]**	**780000**	**0**	**780000**	**0**	**390000**	**195000**	**195000**	**780000**
46	**4700-01-800-11-04-300-000-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial]|[Other Expenditure]|[Normal State Plan]|[Project Establishment under Chief Engineer, Major Irrigation] [Other Contractual Services]|[Other Contractual Services] [**	**4550000**	**0**	**4550000**	**0**	**2275000**	**1137500**	**1137500**	**4550000**
47	**4700-01-800-11-04-340-000-V [Capital Outlay on Major Irrigation] [Major Irrigation - Commercial]|[Other Expenditure]|[Normal State Plan]|[Project Establishment under Chief Engineer, Major Irrigation] [Scholarships and Stipends] [Scholarships and Stipends]|[**	**130000**	**0**	**130000**	**0**	**63000**	**34000**	**33000**	**130000**
48	**4700-01-800-11-04-510-511-V [Capital Outlay on Major Irrigation] [Major Irrigation -**	**780000**	**0**	**780000**	**0**	**360000**	**200000**	**220000**	**780000**

	Commercial][Other Expenditure][Normal State Plan][Project Establishment under Chief Engineer, Major Irrigation] [Motor Vehicles] [Maintenance of Office Vehicles]								
49	**4711-03-103-11-06-020-000-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Krishna Delta Area] [Wages][Wages][**	**715000**	**0**	**715000**	**35000**	**226664**	**226666**	**226670**	**715000**
50	**4711-03-103-11-06-110-111-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Krishna Delta Area] [Domestic Travel Expenses][Travelling Allowance]**	**3900000**	**0**	**3900000**	**0**	**1300000**	**1300000**	**1300000**	**3900000**
51	**4711-03-103-11-06-130-131-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Krishna Delta Area] [Office Expenses] [Service Postage, Telegram and Telephone Charges]**	**650000**	**0**	**650000**	**110000**	**179998**	**179998**	**180004**	**650000**
52	**4711-03-103-11-06-130-132-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Krishna Delta Area] [Office Expenses] [Other Office Expenses]**	**1300000**	**0**	**1300000**	**150000**	**383331**	**383331**	**383338**	**1300000**
53	**4711-03-103-11-06-130-133-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Krishna Delta Area] [Office Expenses] [Water and Electricity Charges]**	**650000**	**0**	**650000**	**50000**	**199999**	**199999**	**200002**	**650000**
54	**4711-03-103-11-06-130-134-V [Capital Outlay on Flood Control Projects][Drainage]**	**4320000**	**0**	**4320000**	**0**	**1439998**	**1439998**	**1440004**	**4320000**

	[Civil Works] [Normal State Plan] [Krishna Delta Area] [Office Expenses] [Hiring of Private Vehicles]								
55	4711-03-103-11-06-140-000-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Krishna Delta Area] [Rents, Rates and Taxes][Rents, Rates and Taxes]|	1300000	0	1300000	95000	401665	401665	401670	1300000
56	4711-03-103-11-06-160-000-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Krishna Delta Area] [Publications] [Publications]|	260000	0	260000	30000	76665	76665	76670	260000
57	4711-03-103-11-06-240-000-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Krishna Delta Area] [Petrol, Oil and Lubricants][Petrol, Oil and Lubricants]|	260000	0	260000	0	86665	86665	86670	260000
58	4711-03-103-11-06-250-000-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Krishna Delta Area] [Clothing, Tentage and Store][Clothing, Tentage and Store]|	260000	0	260000	0	86665	86665	86670	260000
59	4711-03-103-11-06-260-000-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Krishna Delta Area] [Advertisements,Sales and Publicity Expenses] [Advertisements,Sales and Publicity Expenses]|	1600000	0	1600000	0	533332	533332	533336	1600000
60	4711-03-103-11-06-280-281-V [Capital Outlay on Flood Control Projects][Drainage]		140000	0	140000	0	46664	46664	46672	140000

	[Civil Works] [Normal State Plan] [Krishna Delta Area] [Professional Services][Pleaders Fees]								
61	4711-03-103-11-06-280-284-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Krishna Delta Area] [Professional Services][Other Payments]	110000	0	110000	0	36666	36666	36668	110000
62	4711-03-103-11-06-510-511-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Krishna Delta Area] [Motor Vehicles] [Maintenance of Office Vehicles]	130000	0	130000	0	43332	43332	43336	130000
63	4711-03-103-11-06-530-534-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Krishna Delta Area] [Major Works][Work Charged Establishment]	25000000	0	25000000	2950000	7349999	7349999	7350002	25000000
64	4711-03-103-11-07-020-000-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Godavari Delta Area][Wages] [Wages][	260000	0	260000	63000	65666	65666	65668	260000
65	4711-03-103-11-07-110-111-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Godavari Delta Area][Domestic Travel Expenses] [Travelling Allowance]	2600000	0	2600000	650000	650000	650000	650000	2600000
66	4711-03-103-11-07-130-131-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan]	390000	0	390000	98000	97332	97333	97335	390000

	[Godavari Delta Area][Office Expenses][Service Postage, Telegram and Telephone Charges]								
67	4711-03-103-11-07-130-132-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Godavari Delta Area][Office Expenses][Other Office Expenses]	650000	0	650000	163000	162332	162332	162336	650000
68	4711-03-103-11-07-130-133-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Godavari Delta Area][Office Expenses][Water and Electricity Charges]	260000	0	260000	65000	65000	65000	65000	260000
69	4711-03-103-11-07-130-134-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Godavari Delta Area][Office Expenses][Hiring of Private Vehicles]	2880000	0	2880000	720000	720000	720000	720000	2880000
70	4711-03-103-11-07-140-000-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Godavari Delta Area][Rents, Rates and Taxes][Rents, Rates and Taxes][	650000	0	650000	163000	162332	162332	162336	650000
71	4711-03-103-11-07-160-000-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Godavari Delta Area][Publications] [Publications][	130000	0	130000	20000	36666	36666	36668	130000
72	4711-03-103-11-07-260-000-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Godavari Delta	520000	0	520000	130000	130000	130000	130000	520000

	Area] [Advertisements,Sales and Publicity Expenses] [Advertisements,Sales and Publicity Expenses][								
73	**4711-03-103-11-07-280-281-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Godavari Delta Area][Professional Services][Pleaders Fees]**	**130000**	**0**	**130000**	**33000**	**32332**	**32332**	**32336**	**130000**
74	**4711-03-103-11-07-280-284-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Godavari Delta Area][Professional Services][Other Payments]**	**130000**	**0**	**130000**	**0**	**43332**	**43332**	**43336**	**130000**
75	**4711-03-103-11-07-530-534-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Godavari Delta Area][Major Works] [Work Charged Establishment]**	**65000000**	**0**	**65000000**	**16250000**	**16250000**	**16250000**	**16250000**	**65000000**
76	**4711-03-103-11-08-020-000-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Pennar Delta Area] [Wages][Wages][**	**91000**	**0**	**91000**	**5000**	**28600**	**28600**	**28800**	**91000**
77	**4711-03-103-11-08-110-111-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Pennar Delta Area] [Domestic Travel Expenses][Travelling Allowance]**	**1040000**	**0**	**1040000**	**260000**	**260000**	**260000**	**260000**	**1040000**
78	**4711-03-103-11-08-130-131-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Pennar Delta Area]**	**195000**	**0**	**195000**	**40000**	**51600**	**51600**	**51800**	**195000**

	[Office Expenses] [Service Postage, Telegram and Telephone Charges]								
79	4711-03-103-11-08-130-132-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Pennar Delta Area] [Office Expenses] [Other Office Expenses]	650000	0	650000	163000	162000	162000	163000	650000
80	4711-03-103-11-08-130-133-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Pennar Delta Area] [Office Expenses] [Water and Electricity Charges]	195000	0	195000	10000	61600	61600	61800	195000
81	4711-03-103-11-08-140-000-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Pennar Delta Area] [Rents, Rates and Taxes][Rents, Rates and Taxes][	130000	0	130000	12000	39300	39300	39400	130000
82	4711-03-103-11-08-160-000-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Pennar Delta Area] [Publications] [Publications][	39000	0	39000	5000	11334	11333	11333	39000
83	4711-03-103-11-08-240-000-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Pennar Delta Area] [Petrol, Oil and Lubricants][Petrol, Oil and Lubricants][	780000	0	780000	195000	195000	195000	195000	780000
84	4711-03-103-11-08-250-000-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Pennar Delta Area] [Clothing, Tentage and Store][Clothing,	130000	0	130000	0	43334	43333	43333	130000

	Tentage and Store]\[								
85	**4711-03-103-11-08-260-000-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Pennar Delta Area] [Advertisements,Sales and Publicity Expenses] [Advertisements,Sales and Publicity Expenses]\[**	**650000**	**0**	**650000**	**0**	**216667**	**216667**	**216666**	**650000**
86	**4711-03-103-11-08-280-281-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Pennar Delta Area] [Professional Services][Pleaders Fees]**	**13000**	**0**	**13000**	**0**	**4334**	**4333**	**4333**	**13000**
87	**4711-03-103-11-08-280-284-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Pennar Delta Area] [Professional Services][Other Payments]**	**39000**	**0**	**39000**	**5000**	**11334**	**11333**	**11333**	**39000**
88	**4711-03-103-11-08-510-511-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Pennar Delta Area] [Motor Vehicles] [Maintenance of Office Vehicles]**	**104000**	**0**	**104000**	**26000**	**26000**	**26000**	**26000**	**104000**
89	**4711-03-103-11-08-530-534-V [Capital Outlay on Flood Control Projects][Drainage] [Civil Works] [Normal State Plan] [Pennar Delta Area] [Major Works][Work Charged Establishment]**	**2500000**	**0**	**2500000**	**625000**	**625000**	**625000**	**625000**	**2500000**
	Total :	**834373000**	**91800000**	**926173000**	**116108000**	**282004413**	**265544889**	**262515698**	**926173000**

Section Officer